						42,950.0	12,000.0	205,445.0
Project that address renewal and revitalization	Receipt Authority	3,300.0	7,000.0	1,300.0	16,200.0	21,000.0	0.0	48,800.0
Project Tota	al	32,685.0	42,810.0	34,050.0	68,750.0	63,950.0	12,000.0	254,245.0
New Construction	State Funding	80,675.0	57,000.0	8,700.0	57,000.0	57,000.0	34,000.0	294,375.0
New facilities or infrastructure	Receipt Authority	1,500.0	51,000.0	34,000.0	5,000.0	5,000.0	26,000.0	122,500.0
Project Tota	al	82,175.0	108,000.0	42,700.0	62,000.0	62,000.0	<u>60,000.0</u>	416,875.0
Academic Equipment	State Funding	1,774.2	0.0	0.0	0.0	0.0	0.0	1,774.2
New equipment to support academic mission of UAF	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Project Tota	al	1,774.2	0.0	0.0	0.0	0.0	0.0	1,774.2
UAF FY07-FY12 Capital Plan								
	State Appropriation	127,954.2	111,160.0	59,800.0	128,450.0	101,600.0	47,200.0	576,164.2
	Receipt Authority		58,250.0	35,550.0	21,200.0	26,000.0	26,000.0	171,800.0
FY07	-FY12 Total Capital Budget	132,754.2	169,410.0	95,350.0	149,650.0	127,600.0	73,200.0	747,964.2

***An additional \$4.06million is included in UAF MAU Request for IT Equipment, not shown on this plan

ADA/Life Safety/Code Compliance

2005-69 MC Elevator Safety Upgrades State Funding 350.0 450.0 450.0 450.0 1,350.0 2,7 Install new elevator lifts, controls, and other building code required repairs to campus elevators Receipt Authority 1 300.0 450.0 450.0 450.0 0.0 2,7	ID #	MC/CC	Decised Decemintian	Courses of Funda	Duiouitus	EV07	EVOO	EVOO	EV40		EV40		Decised Total
Project94703460.0 350.0 450.0 450.0 450.0 450.0 0.0 1,350.0 2,1		MC/CC	Project Description	Source of Funds	Priority	FY07	FY08	FY09	FY10	FY11	FY12	FY09-FY12	Project Total
Project94703460.0 350.0 450.0 450.0 450.0 450.0 0.0 1,350.0 2,1	2005-69		Elevator Safety Upgrades	State Funding	1	350.0	450.0	450.0	450.0	450.0		1,350.0	2,150.0
		<u> </u>	Install new elevator lints, controls, and other building code required repairs to campus elevators	Receipt Authority		050.0	450.0	450.0	450.0	450.0	0.0	0.0	0.0
Norm	0005.00		Project/4001ab().(450.0	450.0	450.0	0.0	1,350.0	2,150.0
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FY12	FY09-FY12	Project Total
	1,000.0	1,920.0
	30,000.0	35,000.0
0.0	31,000.0	
10,000.0	40,000.0	59,000.0
	0.0	0.0
10,000.0	40,000.0	
	5,500.0	10,750.0
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	0.0	0.0
0.0	3,000.0	8,000.0
0.0	0.0	1,000.0
	0.0	0.0
0.0	0.0	1,000.0
2,000.0	8,000.0	12,000.0
	0.0	0.0
2,000.0	8,000.0	12,000.0
	12,000.0	24,000.0
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New Construction

ID #	MC/CC	Project Description		Source of Funds	Priority	FY07	FY08	FY09-FY12	Project Total		
005-01		Biological Sciences Facility (BioS)		State Funding		64,500.0	24,000.0	0.0	88,500.0		
		Construct new facility for current biological academic and research programs		Receipt Authority	1	,		0.0			
			Project Total			64,500.0	24,000.0	0.0	88,500.0		
005-14	MC	Campus Life Master Plan Project Programming		State Funding	3	500.0		0.0	500.0		
		Provide space programming and cost estimates for all CLMP phases		Receipt Authority	5			0.0	0.0		
			Project Total			500.0	0.0	0.0			
005-14	MC	Campus Life Master Plan-Wood Center Expansion Design		State Funding	3	3,000.0		0.0	3,000.0		
—		Prepare Construction Documents for 64,000gsf addition	Due le st Tatal	Receipt Authority		0.000.0	0.0	0.0	0.0		
05-14	МС	Campus Life Master Plan-Wood Center Remodel Design	Project Total	State Funding		3,000.0 1,000.0	0.0	0.0 0.0			
00-14		Prepare Construction Documents for Remodel of Wood Center		Receipt Authority	3	1,000.0		0.0	1,000.0		
			Project Total			1,000.0	0.0	0.0			
05-14	МС	Campus Life Master Plan-Constitution Hall Remodel Design	110,000 1000	State Funding	-	500.0	0.0	0.0	500.0		
		Prepare Construction Documents for remodel of Constitution Hall		Receipt Authority	3			0.0	0.0		
			Project Total			500.0	0.0	0.0			
05-15	MC	UA Museum Completion			ĺ						
					-		+ +				
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				State Funding		2,500.0		0.0	2,500.0		
		Build out the UA portions of the new Virology Facility		Receipt Authority	6	1,500.0		0.0		leceipt	\sim
			Project Total	, ,	Ī	4,000.0			,	_	
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ACADEMIC EQUIPMENT