

**FY10-FY15
CAPITAL SUMMARY SHEET**

Project Description	Source of Funds	FY10	FY11	FY12	FY13	FY14	FY15	FY12-FY15	Project Total
Main Campus -- ADA/Code Compliance/Renewal & Renovation	State Funding	119,227.0	169,820.0	171,925.0	56,925.0	88,150.0	12,925.0	329,925.0	618,972.0
Projects that address code and ADA Compliance	Receipt Authority	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0
Project Total		119,727.0	169,820.0	171,925.0	56,925.0	88,150.0	12,925.0	329,925.0	619,472.0
Community Campus -- ADA/Code Compliance/Renewal & Renovation	State Funding	13,370.0	7,630.0	10,100.0	11,100.0	0.0	8,800.0	30,000.0	51,000.0
Project that address renewal and revitalization	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Project Total		13,370.0	7,630.0	10,100.0	11,100.0	0.0	8,800.0	30,000.0	51,000.0
New Construction	State Funding	251,195.0	130,250.0	130,150.0	119,000.0	24,850.0	4,500.0	278,500.0	659,945.0
New facilities or infrastructure	Receipt Authority	83,600.0	49,600.0	39,625.0	27,200.0	8,900.0	45,000.0	120,725.0	253,925.0
Project Total		334,795.0	179,850.0	169,775.0	146,200.0	33,750.0	49,500.0	399,225.0	913,870.0
Land, Property and Facilities Acquisition	State Funding	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0
Facilities acquisition o support mission of [si72436560(2,20.1571 .0143 TDp73p8)Tj/TT2.6,0g,tu74aa779,o,tat71mission 3,...-ps0tu74aa7796,200.0	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	State Funding	19,657.5	1,500.0	1,500.0	1,000.0	1,000.0	1,000.0	4,500.0	25,657.5
	State Funding	1,766.0	4,500.0						25,657.5



Main Campus
ADA/Code Compliance/Renewal and Renovation



Main Campus
ADA/Code Compliance/Renewal and Renovation

ID #	MC/CC	Project Description	Source of Funds	Priority	FY10	FY11	FY12	FY13	FY14	FY15	FY12-FY15	Project Total
348	MC	Campus Wide Parking Area Signage	State Funding	37		400.0						



**Community Campus
ADA/Code Compliance/Renewal and Renovation**

ID #	Project Description	Source of Funds	Priority	FY10	FY11	FY12	FY13	FY14	FY15	FY12-FY15	Project Total	
69	TVCC 604 Barnett Space Revitalization -- Phase 4	State Funding	1	5,000.0	7,300.0	7,000.0				7,000.0	19,300.0	
	Revitalize 4th Floor Allied Health space, elevators, restrooms, mechanical and sitework	Receipt Authority									0.0	0.0
	Project Total				5,000.0	7,300.0	7,000.0	0.0	0.0	0.0	7,000.0	19,300.0
39	Kuskokwim Campus Facility Critical Deferred and Voc-Tech Renewal -- Phase 2 of 4	State Funding	2	7,800.0			8,100.0		8,800.0	16,900.0	24,700.0	
	Deferred Renewal and Renovation Projects developed from Facilities Audit	Receipt Authority									0.0	0.0
	Project Total				7,800.0	0.0	0.0	8,100.0	0.0	8,800.0	16,900.0	24,700.0
358	Community Campus Energy Conservation	State Funding	3	570.0	330.0	3,100.0	3,000.0			6,100.0	7,000.0	
	Improve energy efficiencies of building envelopes and systems	Receipt Authority									0.0	0.0
	Project Total				570.0	330.0	3,100.0	3,000.0	0.0	0.0	6,100.0	7,000.0
UAF FY10-FY15 Capital Plan												
ADA/Code Compliance/Renewal and Renovation												
		State Appropriation		13,370.0	7,630.0	10,100.0	11,100.0	0.0	8,800.0	30,000.0	51,000.0	
		Receipt Authority		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		ADA/Code/R&R Totals		13,370.0	7,630.0	10,100.0	11,100.0	0.0	8,800.0	30,000.0	51,000.0	

New Construction

ID #	MC/CC	Project Description	Source of Funds	Priority	FY10	FY11	FY12	FY13	FY14	FY15	FY12-FY15	Project Total
14	MC A/R	Life Sciences Innovation and Learning Provide critical instructional classrooms and research lab space for the life sciences program	State Funding		61,570.0						0.0	61,570.0
			Receipt Authority		41,250.0						0.0	41,250.0
		Project Total			102,820.0	0.0	0.0	0.0	0.0	0.0	0.0	102,820.0
170	MC A	Engineering and Energy Technology Building Construct new facility adjacent to Duckering to house expanding engineering programs	State Funding		41,900.0						0.0	41,900.0
			Receipt Authority		30,600.0						0.0	30,600.0
		Project Total			72,500.0	0.0	0.0	0.0	0.0	0.0	0.0	72,500.0
272	MC SS	Student Services Residential Facilities Expand Housing Facilities in support of the Campus Life Master Plan	State Funding		120,000.0						0.0	120,000.0
			Receipt Authority								0.0	0.0
		Project Total			120,000.0	0.0	0.0	0.0	0.0	0.0	0.0	120,000.0
155	MC A/R/SS	University Fire Station and Student Firefighter Training Center Replace critical and failing fire station #1 with new facility for Fire and EMS	State Funding		16,500.0						0.0	16,500.0
			Receipt Authority		500.0						0.0	500.0
		Project Total			17,000.0	0.0	0.0	0.0	0.0	0.0	0.0	17,000.0
299	MC A	Math and Computer Sciences Facility Expansion-Chapman Building Construct 23,000 gsf addition to the Chapman Building, and revitalize current facility	State Funding		550.0	20,750.0					0.0	21,300.0
			Receipt Authority								0.0	0.0
		Project Total			550.0	20,750.0	0.0	0.0	0.0	0.0	0.0	21,300.0
384	MC	Computational Science Facility Construct new facility for Arctic Region Supercomputing Center	State Funding	6	4,000.0	36,000.0					0.0	40,000.0
			Receipt Authority								0.0	0.0
		Project Total			4,000.0	36,000.0	0.0	0.0	0.0	0.0	0.0	40,000.0
345	MC SS	Honors House Construct new facility for Honors Program	State Funding		200.0						0.0	200.0
			Receipt Authority		1,500.0						0.0	1,500.0
		Project Total			1,700.0	0.0	0.0	0.0	0.0	0.0	0.0	1,700.0
388	MC	AUTC Frost Effects Lab Reevaluate and understand the impacts of freezing, frozen and thawing soils	State Funding		4,500.0						0.0	4,500.0
			Receipt Authority								0.0	0.0
		Project Total			4,500.0	0.0	0.0	0.0	0.0	0.0	0.0	4,500.0
386	MC	Agricultural Sciences Greenhouse Facility Receipt Authority for SNRAS Greenhouse	State Funding	9							0.0	0.0
			Receipt Authority		9,000.0						0.0	9,000.0
		Project Total			9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0
172	MC A	KUAC New Facility Construct off-campus facility for KUAC	State Funding								0.0	0.0
			Receipt Authority		750.0	1,100.0	16,750.0				16,750.0	18,600.0
		Project Total			750.0	1,100.0	16,750.0	0.0	0.0	0.0	16,750.0	18,600.0
181	MC R	West Ridge Research Center #2 Approximately 60,000 gsf facility to house research programs	State Funding			275.0	2,200.0	43,500.0			45,700.0	45,975.0
			Receipt Authority					22,000.0			22,000.0	22,000.0
		Project Total			0.0	275.0	2,200.0	65,500.0	0.0	0.0	67,700.0	67,975.0
171	MC Un00.06 6.36 re-D395 -.SS	Classroom Facility-Gruening Replacement and Expansion	State Funding			4,400.0	45,800.0	32,700.0			78,500.0	821,400.0

New Construction

ID #	MC/CC	Project Description	Source of Funds	Priority	FY10	FY11	FY12	FY13	FY14	FY15	FY12-FY15	Project Total
------	-------	---------------------	-----------------	----------	------	------	------	------	------	------	-----------	---------------

Land, Property and Facilities Acquisition

ID #	MC/CC	Project Description	Source of Funds	Score	FY10	FY11	FY12-FY15	Project Total
382	MC	Facility Acquisition	State Funding	1	2,000.0		0.0	2,000.0
		Purchase commercial property within close proximity to the Fairbanks campus	Receipt Authority					0.0
		Project Total			2,000.0	0.0	0.0	2,000.0
UAF FY10-FY15 Capital Plan								
Land, Property and Facilities Acquisition								
			State Appropriation		2,000.0	0.0	0.0	2,000.0
			Receipt Authority		0.0	0.0	0.0	0.0
		Land, Property and Facilities Acquisition			2,000.0	0.0	0.0	2,000.0

Academic Equipment

ID #	MC/CC	Project Description	Source of Funds	Score	FY10	FY11	FY12	FY13	FY14	FY15	FY12-FY15	Project Total
106	MC	Bio-Archeology Instrumentation - CLA	State Funding		75.0						0.0	75.0
		Equipment to reconstruct the genetic backgrounds through DNA analysis	Receipt Authority								0.0	0.0
		Project Total			75.0						0.0	75.0
105	MC	Elsevier Equipment - Library	State Funding		450.0						0.0	450.0
		Extended system-wide access to a variety of electronic research journals	Receipt Authority								0.0	0.0
		Project Total			450.0						0.0	450.0
113	MC	Lena Point Fisheries Genomics Equipment	State Funding	3	450.0						0.0	450.0
		Equipment to support genomics research of fish populations	Receipt Authority								0.0	0.0
		Project Total			450.0						0.0	450.0
108	MC	Sea Ice Thickness in Coastal Alaska - IMS	State Funding	4	500.0						0.0	500.0
		Purchase equipment to measure ice thickness over the coastal zones	Receipt Authority								0.0	0.0
		Project Total			500.0						0.0	500.0
107	MC	Magnetic Resonance Imaging	State Funding	5	600.0						0.0	600.0
		Purchase of a small MRI unit for biomedical research	Receipt Authority								0.0	0.0
		Project Total			600.0						0.0	600.0
109	MC	Research Equipment Matching Funds	State Funding		1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	4,000.0	6,000.0
		Institutional commitment for major research equipment funding opportunities	Receipt Authority								0.0	0.0
		Project Total			1,000.0						0.0	6,000.0
104	MC	Airborne Remote Sensory Equipment - INE	State Funding		2,000.0						0.0	2,000.0
		Equipment to support middle-scale-airborne capacity	Receipt Authority								0.0	0.0
		Project Total			2,000.0						0.0	2,000.0
110	MC	Electronic Research Administration	State Funding		3,000.0						0.0	3,000.0
		Software system that will comprehensively automate UA's research administration processes	Receipt Authority								0.0	0.0
		Project Total			3,000.0						0.0	3,000.0
112	MC	SPOT Satellite Ground Receiving Station - GINA	State Funding		4,000.0						0.0	4,000.0
		Satellite ground receiving station will enable creation of a new statewide image map	Receipt Authority								0.0	0.0
		Project Total			4,000.0						0.0	4,000.0
111	MC	Research Enabling Equipment	State Funding		5,000.0						0.0	5,000.0
		Provisioning of electrical power for future super computer systems	Receipt Authority								0.0	0.0
		Project Total			5,000.0						0.0	5,000.0
85	MC	Workforce Development	State Funding		160.0						0.0	160.0
		New equipment for construction management, culinary arts, aviation tech and automotive tech	Receipt Authority								0.0	0.0
		Project Total			160.0						0.0	160.0
74	MC	School of Engineering Academic Equipment	State Funding	12	245.0						0.0	245.0
		New equipment for fluids labs and a portable materials testing system	Receipt Authority								0.0	0.0
		Project Total			245.0						0.0	245.0
73	MC	Chemistry Spectrometer	State Funding	13	120.0						0.0	120.0
		Upgrade nuclear magnetic resonance spectrometer	Receipt Authority								0.0	0.0
		Project Total			120.0						0.0	120.0
70	MC	Biology and Wildlife Academic Equipment/Microscopes	State Funding	14	75.0						0.0	75.0
		New Microscopes for academics	Receipt Authority								0.0	0.0
		Project Total			75.0						0.0	75.0
75	MC	Technological Support for the Arts	State Funding	15	170.0						0.0	170.0
		New equipment to upgrade the Arts programs including Computer Arts, Theater and Journalism	Receipt Authority								0.0	0.0
		Project Total			170.0						0.0	170.0
97	MC	Instructional Smart Classroom Equipment Upgrades & Additions	State Funding		987.5						0.0	987.5
		Smart classrooms and other academic projects	Receipt Authority								0.0	0.0
		Project Total			987.5						0.0	987.5
1	MC	Rasmuson Library Compact Shelving	State Funding		325.0						0.0	325.0
		New shelving for increasing volume of books	Receipt Authority								0.0	0.0
		Project Total			325.0						0.0	325.0
114	MC	Bioinformatics Computational Equipment	State Funding		500.0	500.0	500.0				500.0	
			Receipt Authority									
		Project Total			500.0	500.0	500.0				500.0	
Project Total			0.0		987.5							

Administrative IT Equipment

ID #	MC/CC	Project Description	Source of Funds	Score	FY10	FY11	FY12-FY15	Project Total
88	MC	Secure/Shared Storage	State Funding		691.0		0.0	691.0
		Provide secure storage services for sensitive data and shared storage for all colleges/departments	Receipt Authority				0.0	0.0
		Project Total			691.0		0.0	691.0
87	MC	Irving I Telecom Upgrade	State Funding		325.0		0.0	325.0
		Upgrade the phone and data cabling to current technological standards	Receipt Authority				0.0	0.0
		Project Total			325.0		0.0	325.0
89	MC	Security Enhancements and Remediation Items	State Funding		270.0		0.0	270.0
		Provide enhancements to current server security monitoring, logging, and infrastructure	Receipt Authority				0.0	0.0
		Project Total			270.0		0.0	270.0
38	MC	UATV Video Outreach Server/Archive	State Funding		480.0		0.0	480.0
		Purchase video server and mass storage device for programming and broadcasting statewide television content	Receipt Authority				0.0	0.0
		Project Total						

