





CWOTemplate Wide Area Network Components

500m

500m

### Network Design: Core, Distribution, and Access Layers

10.1.1.1



Board of Regents, FY 12 Operating Budget and Governor's Proposed Budget Comparison

(in thousands of \$)

UA BOR Budget

Gov's Proposed Budget

Category	UA BOR Budget	Gov's Proposed Budget
Operating Expenses	1,200,000	1,200,000
Salaries and Benefits	800,000	800,000
Travel	50,000	50,000
Supplies	100,000	100,000
Utilities	150,000	150,000
Maintenance	100,000	100,000
Depreciation	100,000	100,000
Miscellaneous	100,000	100,000
Capital Expenses	200,000	200,000
Equipment	150,000	150,000
Construction	50,000	50,000
Other	100,000	100,000
Revenue	1,000,000	1,000,000
Tuition	600,000	600,000
Grants	200,000	200,000
Other	200,000	200,000
Net Change	200,000	200,000





Endorsements

degrees av

Alaska-Related Grants/Funded

The University of Alaska is endorsed by an organization

University of Alaska, 2000 University Drive, Fairbanks, Alaska 99775

University of Alaska, 2000 University Drive, Fairbanks, Alaska 99775

University of Alaska

University of Alaska

University of Alaska

University of Alaska

University of Alaska

University of Alaska

State of Alaska (University of) Alaska Native

Alaska Native

2023/2007

1,964,723.56

46

University of Alaska

University of Alaska

University of Alaska

University of Alaska

University of Alaska